

### Year 7 Catch Up funding

The DfE has allocated secondary schools funding targeted at Year 7 pupils who did not achieve the expected standard in reading or maths at the end of key stage 2 (KS2). The funding is used to increase the progress of these pupils to ensure attainment is, at least, in line with peers and to support the transition of these students to the secondary phase. Costed strategies used to achieve this are outlined within this document.

#### Pupils eligible for catch up funding 2017-2018

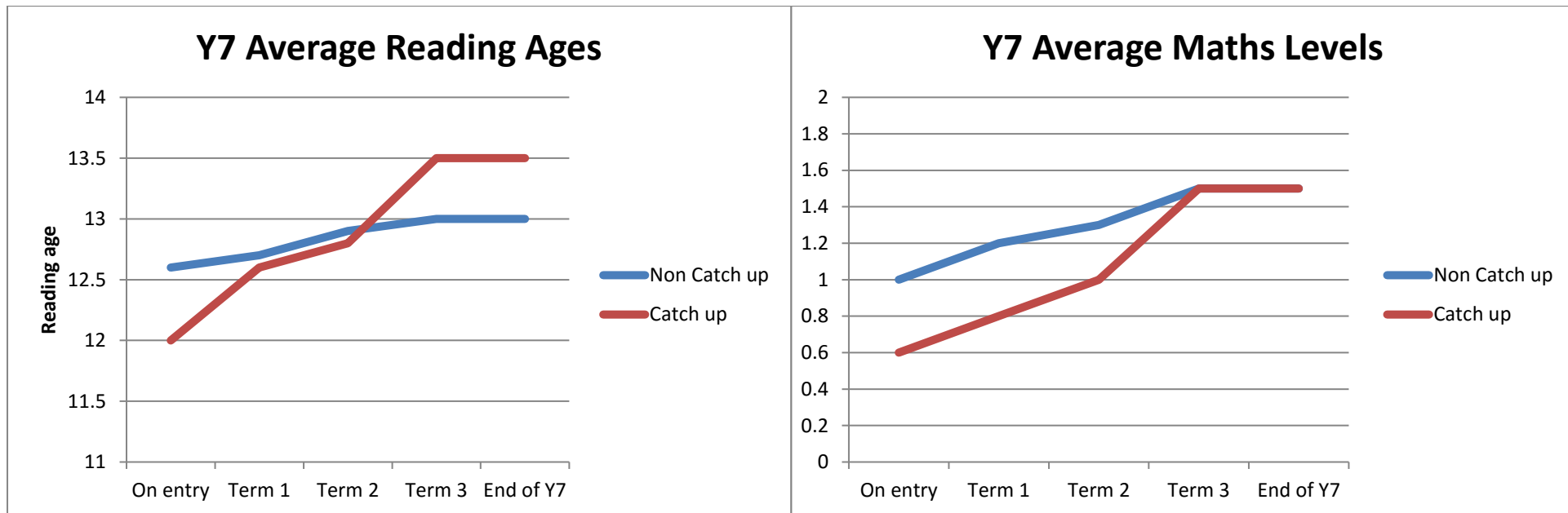
Year Group	Male	Female	Total
7	28	33	61

Funding allocation for Parkside for **2017-18** is (***this will not be confirmed until the October Census***) Please see proposed expenditure below.

Area of expenditure	Amount	Proposed strategies
Use of data to maximise progress and intervention	£2000 £500 <b>Total - £2500</b>	<ul style="list-style-type: none"> <li>• Analysis of attainment and progress in English and Maths.</li> <li>• Monitoring, tracking of intervention</li> <li>• GL reading assessment.</li> <li>• Blackwell spelling test</li> <li>• WRAT4 standardised testing.</li> </ul>
Literacy intervention.	£1000 £500 £1000  £500 £500  £1000 £1000 £300 £140	<p><i>Embed the "Connect" nurture literacy programme.</i></p> <ul style="list-style-type: none"> <li>• Purchase of further reading programme anthologies and workbooks.</li> <li>• Training of additional teacher Assistant SENCO to deliver the programme.</li> <li>• HLTAs leading small group work in phonics and reading.</li> </ul> <p><i>Develop the "Connect +" intervention programme.</i></p> <ul style="list-style-type: none"> <li>• Purchase new texts to challenge and support reluctant readers.</li> <li>• Purchase additional spelling materials (<b>magical spelling</b>)</li> </ul> <p><i>Continue to improve reading ages.</i></p> <ul style="list-style-type: none"> <li>• Purchase the lexia reading programme.</li> <li>• Supply cover for teacher (1 day)</li> <li>• Training of Year 10 reading buddies by DAH</li> </ul> <p>Embed the Speed Up handwriting programme</p>

	<b>Total :£5940</b>	<ul style="list-style-type: none"> <li>• Purchase further programme materials</li> <li>• Training of an additional HLTA to deliver the programme</li> </ul>
	<b>Total- £500</b>	<p><i>Develop the “Embed, Extend and Enrich” literacy programme.</i></p> <ul style="list-style-type: none"> <li>• Subscription to “The Day “literacy programme.</li> </ul>
Numeracy intervention.	<p>£1000</p> <p>£1000</p> <p>£500</p> <p>£500</p> <p><b>Total £3000</b></p>	<p>Development of the “<i>Connect +</i>” numeracy programme.</p> <ul style="list-style-type: none"> <li>• Purchase of resources to support the programmes development..</li> <li>• Study support afterschool Maths club</li> </ul> <p>Development of the “<i>Key Skills Numeracy Programme</i>”</p> <ul style="list-style-type: none"> <li>• Purchase of concrete maths material to support the programme.</li> </ul> <p>Introduction of after-school study support:</p> <ul style="list-style-type: none"> <li>• After school “Catch Up “numeracy support.</li> </ul>
	<b>Total :£11940</b>	

2016- 2017-Impact



**Impact 2016-2017-Improvement in Reading Ages (Up to Summer Term 2017)**

	<u>Average Reading age</u> <u>Autumn</u>	<u>Average Reading age</u> <u>Summer</u>	<u>Improvement</u>
<b>Y7 Catch Up Pupils</b>	12 years 5 months	13 years 5 months	1 year
<b>Other</b>	12 years 6 months	13 years 0 months	6 months

**Improvement in Spelling Ages (Up to Summer Term 2017)**

	<u>Average Spelling age</u> <u>Autumn</u>	<u>Average Spelling age</u> <u>Summer</u>	<u>Improvement</u>
<b>Y7 Catch Up Pupils</b>	12 years 6 months	13 years 1 month	7 months
<b>Other</b>	10 years 4 months	11 years	6 months

**Improvement in Maths (Up to Summer Term 2017)**

	<b>Average level before intervention</b>	<b>Average level after intervention</b>	<b>Improvement</b>
<b>Y7 Catch Up Pupils</b>	0.6	1 +	3 levels
<b>Other</b>	1	1+	1 level

**Funding allocation for Parkside for 2016-2017**

Year Group	Male	Female	Total
7	33	47	80

Funding allocation for Parkside for 2016-17 is **£11000**.

Area of expenditure	Amount	Proposed strategies
Use of data to maximise progress and intervention		<ul style="list-style-type: none"> <li>• Analysis of attainment and progress in English and Maths.</li> <li>• Monitoring, tracking of intervention</li> </ul>
Targeted intervention in literacy	£1000 £300 £800 £500 £500 £750 £1000 £1000 £300 £140 £600 £1000	Development of the “Connect” nurture literacy programme. <ul style="list-style-type: none"> <li>• Purchase of further reading programme anthologies and workbooks</li> <li>• Training of additional teacher and HLTA to deliver the programme</li> <li>• HLTAs leading small group work in phonics and reading</li> <li>• Purchase the 1:1 phonics tutoring kit.</li> </ul> Continue to use Reading Buddies: <ul style="list-style-type: none"> <li>• Supply cover for teacher to train new buddies (2 days)</li> <li>• Training of Year 10 reading buddies by AMF</li> <li>• Purchase of Easy Read books</li> </ul> Continued use of the reading experience room. <ul style="list-style-type: none"> <li>• Purchase of further iPads to encourage reluctant readers</li> <li>• Purchase Kindles to encourage reluctant readers.</li> </ul> Development of the Speed Up handwriting programme <ul style="list-style-type: none"> <li>• Purchase further programme materials</li> <li>• Training of an additional HLTA to deliver the programme.</li> </ul> Introduction of the KS3- Catch up reading programme. <ul style="list-style-type: none"> <li>• Easy Read training for three HLTA'S</li> <li>• Purchase of the online Easy Read programme.</li> </ul>

	<b>Total :£7890</b>	
<b>Area of expenditure</b>	<b>Amount</b>	<b>Proposed strategies</b>
Targeted intervention in Maths	£1000 £1000 £500 £1200  £750 £500 <b>Total:£4,950</b>	Development of the “Connect” nurture numeracy programme. <ul style="list-style-type: none"> <li>• Purchase of resources to support the programmes development.</li> <li>• Purchase Kangaroo Maths.</li> <li>• Study support afterschool Maths club</li> <li>• Purchase of ‘Problem Solved’ resources</li> <li>• Purchase of multi-sensory/digital resources</li> </ul> Introduction of after-school study support: <ul style="list-style-type: none"> <li>• Purchase additional ‘hands-on’ numeracy resources</li> <li>• Purchase of new Ten Ticks worksheets</li> </ul>
	<b>Total :£12,840</b>	