Year 7 Catch Up funding

The DfE has allocated secondary schools funding targeted at Year 7 pupils who did not achieve the expected standard in reading or maths at the end of key stage 2 (KS2).The funding is used to increase the progress of these pupils to ensure attainment is, at least, in line with peers and to support the transition of these students to the secondary phase. Costed strategies used to achieve this are outlined within this document.

Pupils eligible for catch up funding 2016-2017

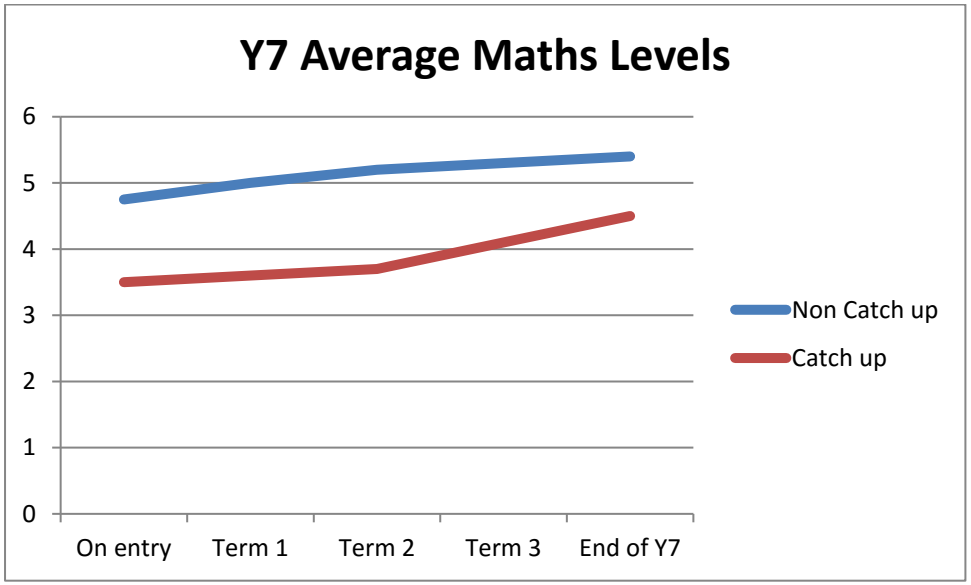
Year Group	Male	Female	Total
7	33	47	80

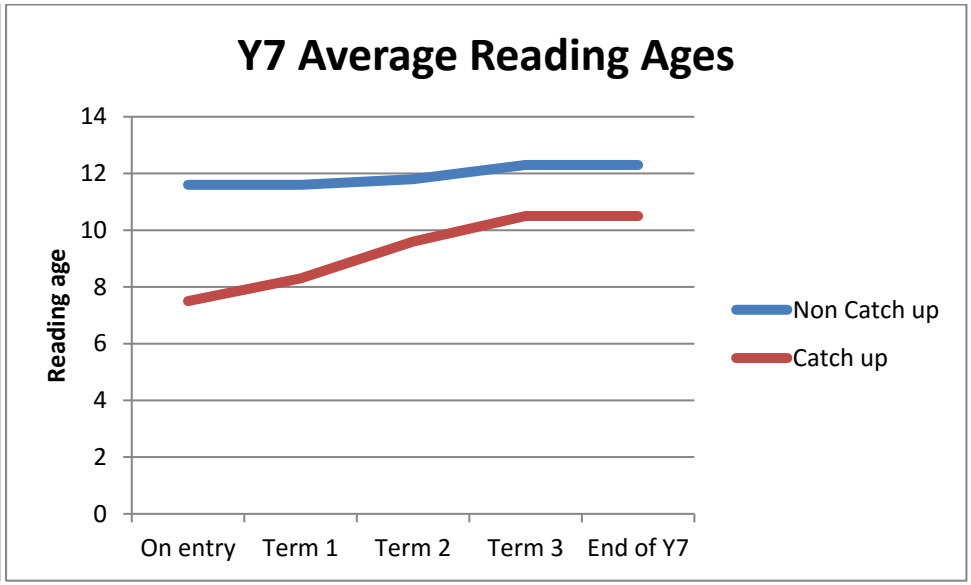
Funding allocation for Parkside for 2016-17 is **£11000.**

Area of expenditure	**Amount**	**Proposed strategies**
Use of data to maximise progress and intervention		• Analysis of attainment and progress in English and Maths. • Monitoring, tracking of intervention
Targeted intervention in literacy	£1000 £300 £800 £500 £500 £750 £1000 £1000 £300 £140 £600 £1000 **Total :£7890**	Development of the "Connect" nurture literacy programme. • Purchase of further reading programme anthologies and workbooks • Training of additional teacher and HLTA to deliver the programme • HLTAs leading small group work in phonics and reading • Purchase the 1:1 phonics tutoring kit. Continue to use Reading Buddies: • Supply cover for teacher to train new buddies (2 days) • Training of Year 10 reading buddies by AMF • Purchase of Easy Read books Continued use of the reading experience room. • Purchase of further iPads to encourage reluctant readers • Purchase Kindles to encourage reluctant readers. Development of the Speed Up handwriting programme • Purchase further programme materials • Training of an additional HLTA to deliver the programme. Introduction of the KS3- Catch up reading programme. • Easy Read training for three HLTA'S • Purchase of the online Easy Read programme.

Targeted intervention in Maths	£1000 £1000 £500 £1200 £750 £500 **Total:£4,950**	Development of the “Connect” nurture numeracy programme. • Purchase of resources to support the programmes development. • Purchase Kangaroo Maths. • Study support afterschool Maths club • Purchase of ‘Problem Solved’ resources • Purchase of multi-sensory/digital resources Introduction of after-school study support: • Purchase additional ‘hands-on’ numeracy resources • Purchase of new Ten Ticks worksheets
	Total :£12,840	

Impact of Catch Up Funding Interventions





Improvement in Reading Ages (Up to Summer Term 2016)

	Average Reading age before intervention	Average Reading age after intervention	Improvement
Y7 Catch Up Pupils	7 years 5 months	10 years 5 months	3 years
	Average Reading Age on Entry-Y7	**Average Reading Age-Y8 Summer Term**	**Improvement**
Y8 Catch Up Pupils	7 years 8 months	11 years 4 months	3 years 7 months

Improvement in Spelling Ages (Up to Summer Term 2016)

	Average Spelling age before intervention	Average Spelling age after intervention	Improvement
Y7 Catch Up Pupils	8 Years 1 months	9 years 5 months	1 year 4 months
	Average Spelling Age on Entry-Y7	**Average Spelling Age-Y8 Summer Term**	**Improvement**
Y8 Catch Up Pupils	9 years 3 months	11 years 5 months	2 years 2 months

Improvement in Maths (Up to Summer Term 2016)

	Average level before intervention	Average level after intervention	Improvement
Y7 Catch Up Pupils	3c (0.4)	3a (0.8)	2 sub levels
	Average level before intervention- Y7	**Average level after intervention- Y8**	**Improvement**
Year 8 Catch Up Pupils	3b (0.6)	4b (1)	3 sub levels

Funding allocation for Parkside for **2015-16** is **Pupils eligible for catch up funding 2015-16**

Year Group	Male	Female	Total
7	15	6	21

Funding allocation for Parkside for 2015-16 is **£19000.**

Area of expenditure	**Amount**	**Proposed strategies**
Use of data to maximise progress and intervention		• Analysis of attainment and progress in English and Maths • Monitoring, tracking and intervention
Targeted intervention in literacy	£2500 £3000 £500 £500 £350 £750 £1200 £1000 £150 £600 **Total: £10,550**	Development of Read, Write Inc programme • Purchase of further reading programme anthologies and workbooks • Training of additional teacher and HLTA to deliver the programme • HLTAs leading small group work in phonics and reading Continue to use Reading Buddies: • Supply cover for teacher to train new buddies (2 days) • Training of Year 10 buddies by JUS • Purchase of star charts, rewards etc • Replacement of Ace spelling dictionaries • Purchase of Easy Read books Introduction of the Reading Experience room • Set up of room and purchase of resources • Purchase of iPads to encourage reluctant readers Introduction of Speed Up handwriting programme • Purchase of programme materials • Waterstones visits/book vouchers
Targeted intervention in Maths	£3000 £1000 £500 £1200 £750 £1600 £500 Total **£8550**	Restructure of Year 7 Maths teaching: • Use of 2 HLTAs to support targeted pupils in withdrawal groups • Study support afterschool Maths club • Purchase of 'Problem Solved' resources • Purchase of multi-sensory/digital resources Introduction of after-school study support: • Purchase of 'hands-on' numeracy resources • Active Learn Expression handsets • Purchase of new Ten Ticks worksheets
	Total : £19,100	